County of Fresno



Consolidation Models

Joe Prado, Special Districts Administrator

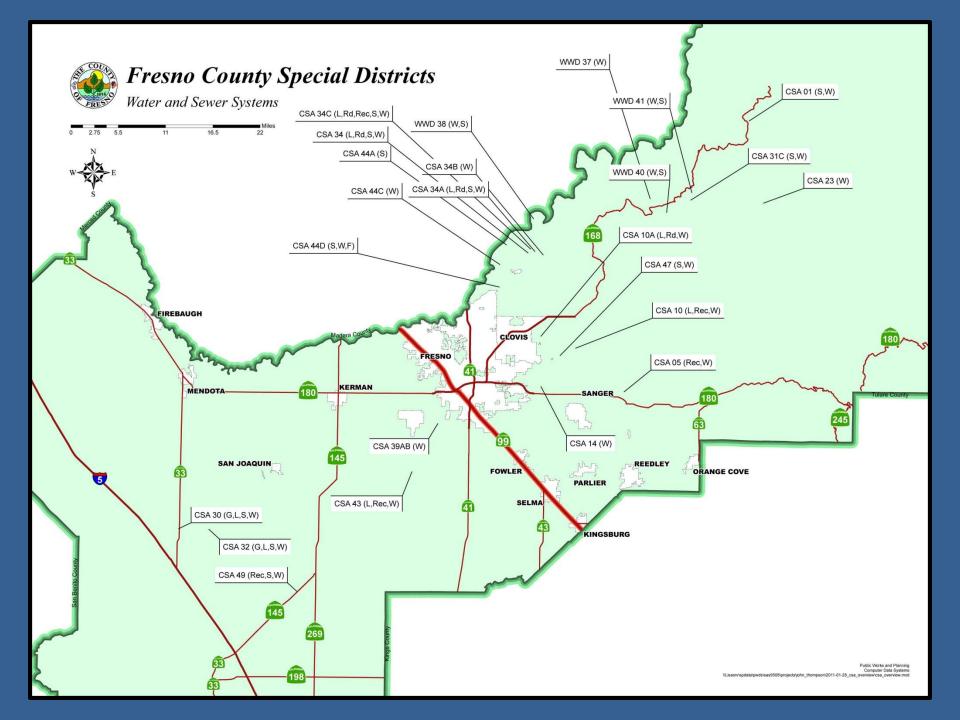
November 14, 2012

Consolidation - Management

County of Fresno Special Districts

- Manage 129 special districts
 - Roads
 - Water/Wastewater
 - Street lighting
- Operate 22 water and 12 wastewater systems
 - Field Supervisor
 - 7 certified water/wastewater operators
 - 3 water/wastewater technicians

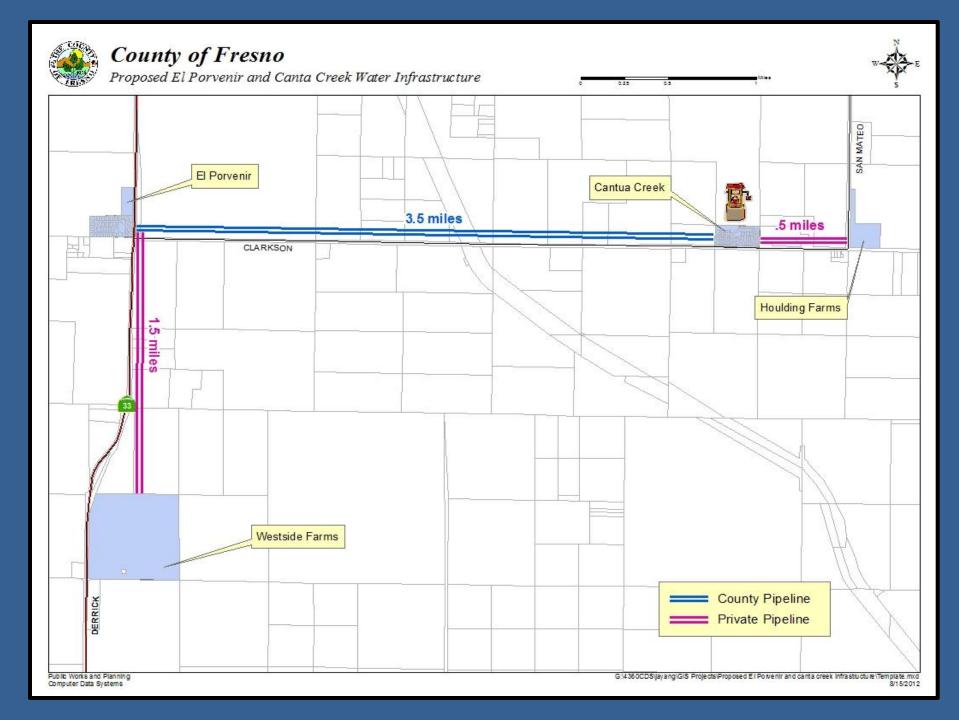




Consolidation – Infrastructure

 County Service Area 30 – El Porvenir and County Service Area 32 – Cantua Creek are being considered for connecting surface water facilities

 In addition two potential private water systems that serve labor camp housing are being considered for connection to Cantua Creek and El Porvenir



Consolidation – Private Sector Example

Comparison of Water/Sewer rates*

County Service Area 47 – Quail Lake Water & Sewer Monthly Fee (Public)	Quail Lake Monthly Fee through Cal- Water (Private)
Summer Rate (Median User) \$180.33	Summer Rate (Median User) \$169.77
Winter Rate (Median User) \$143.88	Winter Rate (Median User) \$133.95

* Rates include Bond payoff and maintenance of a Recharge Facility

Recommendation

- Create "Tiered Incentive" Program for Consolidation
- The higher levels receive increase levels of funding:
 An example of a high level would be physical consolidation or creating one legal entity for multiple systems
- Low level would include planning and outreach funding but must require approval from participating Boards or Councils